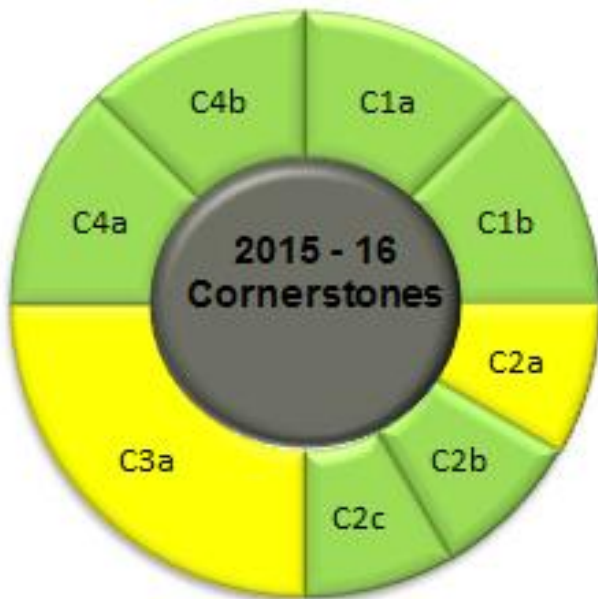


APPENDIX 1 (part 1): Q3 PERFORMANCE SUMMARY 2015-16



Our People

C1a - Supporting leadership at all levels
C1b - Better staff engagement

Our Assets

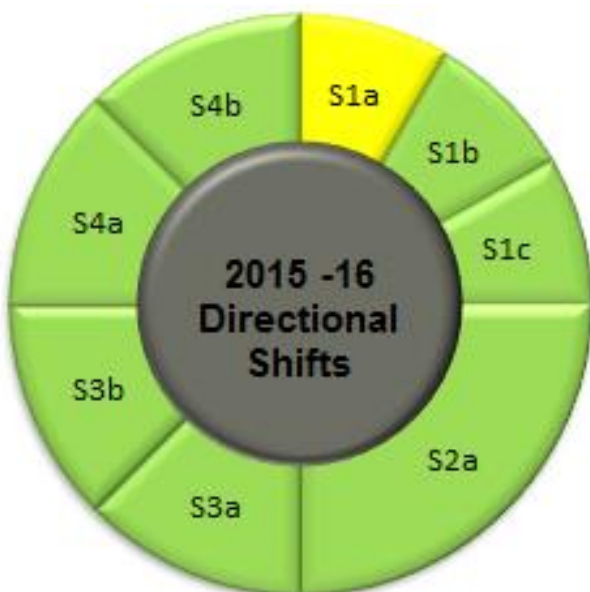
C2a - Excellence in our property
C2b - Our wider visitor infrastructure
C2c - Supporting our brand

Our Services

C3a - Excellence in our Planning Service

Our Organisation

C4a - Solid performance management
C4b - A clear plan for the future



Developing strong commercial & fund raising

S1a - Giving
S1b - Income generation
S1c - Fund raising from external sources

Landscape scale delivery

S2a - Nurture partnerships to help grow the value of & income to our assets in MFTF, SW Peak & Sheffield Moors

Creating visitor experiences that inspire growth

S3a - Develop products & services to grow as the National Park for cycling
S3b - Enhance and maximise the visitor experience

Helping people connect with the park

S4a - Nurture and build our active base of volunteers
S4b - Improve access for less represented audiences

Key

Green	On track to achieve year end target
Amber	Not completely on track to achieve the year end target at this stage
Red	Not on track to achieve the year end target